

Plumstead Parish Council Budget 25/26	Budget 24 25	Budget 25 26	
		Expenditure	Income
Grass Cutting/General Maintenance	£ 450.00	£ 450.00	
Meadow Maintenance	£ 125.00	£ 120.00	
Rents	£ 2.00	£ 2.00	
Clerks Salary (including PAYE)	£ 1,150.00	£ 1,642.00	
Clerks Mileage	£25.00	£ 70.00	
Clerks Admin Costs	£ 40.00	£ 30.00	
Insurance	£ 340.00	£ 375.00	
NPTS Annual Subscription	£ 55.00	£ 58.00	
ICO Registration	£ 40.00	£ 35.00	
Misc	£ 20.00	£ 20.00	
Petrol	£ 75.00	£ 70.00	
Maintenance	£ 500.00	£ 300.00	
Defib	£ 145.00	£ 110.00	
Office Costs	£ 25.00	£ 26.00	
Microsoft 365	£ 100.00	£ 60.00	
Election Costs	£ -	Move to earmarked reserve	
Donations	No budget	£ 100.00	
Service Charge	No budget	£ 60.00	
Gifts	No budget	£ 30.00	
Mower Service	£ 175.00	£ 175.00	
Annual Audit	No budget	£ 37.00	
Total	£ 3,267.00	£ 3,770.00	-£ 125.00
Precept	£ 3,100.00	£ 3,445.00	
Tax Base	£ 49.70	£ 48.90	
Council Tax Charge	£ 62.37	£ 68.76	